



FALL MEETING MINUTES APPROVAL

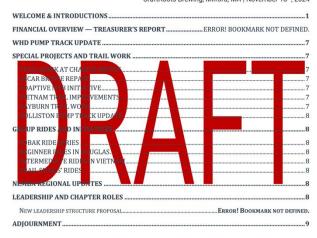




BLACKSTONE VALLEY NEMBA

FALL '24 CHAPTER MEETING MINUTES

CraftRoots Brewing, Milford, MA | November 18th, 2024



CALL TO ORDER:

Time: 6:31 PM

Meeting called to order by Kevin Sylvia. Kevin introduced himself and asked for new member introductions.

NEW MEMBERS INTRODUCED:

· Leo Corrigan (Lincoln, RI)



SCAN TO VIEW PRIOR MEETING MINUTES

3



CHAPTER DONATION STRATEGY



• **Purpose:** Support land managers, trail groups, and community initiatives that align with BVNEMBA's mission.

Funding Allocation:

- **70-80%** → Local Land Managers & Trail Associations (e.g., Grafton Land Trust, SVT, SFTA)
- **20–30%** → Local Community Organizations (e.g., Worcester Earn-A-Bike, NE Youth Cycling)

Annual Donation Process:

- Sept: Solicit member nominations
- Oct: Review & propose recipients
- Nov: Chapter vote & fund allocation
- **Dec:** Distribute funds & announce
- Financial Commitment: Up to 10% of annual income for donations
 - \$200 cap per organization to ensure broad support
 - 5% of remaining funds set aside for local disaster relief
 - Max \$200 per request without chapter approval

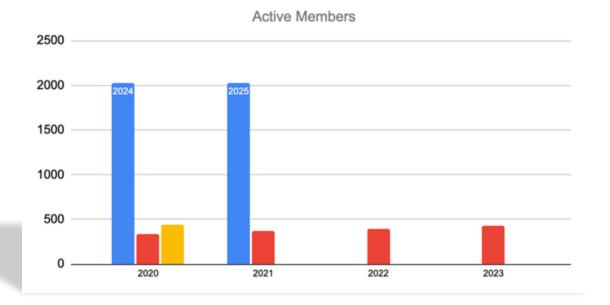


TREASURER'S REPORT | MEMBERSHIP









TREASURER'S REPORT || Financials 2020 - Present

	2025	2024	2024	2024	2023	2023	2022	2022	2021	2021	2020
INCOME		ACTUAL	APPROVED	PROJECTION/ WORKSHEET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	ACTUAL	ACTUAL
CHAPTER REBATES AND DIRECT TRANSFER REBATES	\$14,000.00	\$11,120.66	\$12,956.43	\$12,956.43	\$14,753.89			\$22,181.64		\$13,293.49	\$8,412.52
DONATIONS	\$2,500.00	\$3,775.76	\$2,403.44	\$2,403.44	\$275.00			\$4,652.92		\$2,968.27	\$3,021.00
CREDIT CARD DEPOSITS		\$0.00									
EVENTS AND RAFFLES INCOME	\$8,000.00	\$11,041.96	\$7,500.00	\$7,500.00	\$9,591.22						
EXISTING FUNDS	\$26,675.00		\$21,540.13	\$7,940.13				\$9,995.32	\$8,800.00		
TOTAL INCOME	\$51,175.00	\$25,938.38	\$44,400.00	\$30,800.00	\$24,620.11	\$0.00	\$0.00	\$36,829.88	\$8,800.00	\$16,261.76	\$11,433.52

TREASURER'S REPORT || INCOME

Start of Year Current Balance 2025 \$29,281.66

	2025	2024	2024
Income		ACTUAL	Approved
Chapter Rebates and Direct Transfer Rebates		\$11,120.66	\$12,956.43
Donations	\$2,500.00	\$3,775.76	\$2,403.44
Credit Card Deposits		\$0.00	
Events and Raffles Income	\$8,000.00	\$11,041.96	\$7,500.00
Existing Funds	\$26,675.00		\$21,540.13
TOTAL INCOME	\$51,175.00	\$25,938.38	\$44,400.00

TREASURER'S REPORT || EXPENSES

	2025	2024	2024
Expenses		ACTUAL	Approved
Admin	\$400.00	\$137.31	\$400.00
Cross-Chapter Donations	\$1,000.00	\$0.00	\$1,000.00
Donations/Memberships/Sponsorships	\$2,450.00	\$1,500.00	\$2,000.00
Education	\$4,850.00	\$3,173.59	\$4,700.00
Equipment/Tools	\$5,000.00	\$2,216.61	\$5,000.00
Event Food	\$3,975.00	\$2,639.60	\$6,000.00
Events Expenditures	\$4,100.00	\$3,588.31	\$4,500.00
Marketing	\$900.00	\$677.50	\$800.00
Restricted Purpose Expenditures	\$1,000.00	\$0.00	\$4,000.00
Long Term Projects (Holliston, Northboro, Millbury, Vietnam)	\$16,500.00	\$1,956.88	\$8,000.00
Trail Work/Build Supplies	\$11,000.00	\$6,104.55	\$8,000.00
TOTAL EXPENSES	\$51,175.00	\$21,994.35	\$44,400.00

TREASURER'S REPORT | DONATION POLICY & LONG TERM PROJECTS



Donation Policy:	
Annual Revenue	\$ 24,500.00
% to Donate	10%
Donation Amount	\$ 2,450.00
Percent to Donate to Land Managers and Trail Associations	
Amount	\$ 1,837.50
Percent to Donate to Local Community Organizations Promoting Cycling and Recreation	25%
Amount	\$ 612.50

Prior Year Budget \$8,0		
2025 BUDGET	\$16,500.00	
Northboro	\$4,000.00	
Holliston	\$4,000.00	
Millbury	\$7,000.00	
WHD	\$1,500.00	
Long Term Projects		

TREASURER'S REPORT | RECOMMENDED 2025 BUDGET

	2025
Expense:	
Admin	\$400.00
Cross-Chapter Donations	\$1,000.00
Donations/Memberships/Sponsorships	\$2,450.00
Education	\$4,850.00
Equipment/Tools	\$5,000.00
Event Food	\$3,975.00
Events Expenditures	\$4,100.00
Marketing	\$900.00
Restricted Purpose Expenditures	\$1,000.00
Long Term Projects (Holliston, Northboro, Millbury, Vietnam)	\$16,500.00
Trail Work/Build Supplies	\$11,000.00
TOTAL EXPENSES	\$51,175.00







Regional Electric Vehicle Expo









Sunday April 27, 1-4pm Hopkinton High School EVs • Plugin Hybrids • E-bikes

Sign up to show your plugin hybrid/electric car, e-bike, or escooter!



WEBSITE | BLACKSTONEVALLEYNEMBA.ORG





WELCOME TO BLACKSTONE VALLEY NEMBA

Promoting Responsible Neuroins Bilong and Preserving New England Trails

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GET INVOLVED

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Our Core Values

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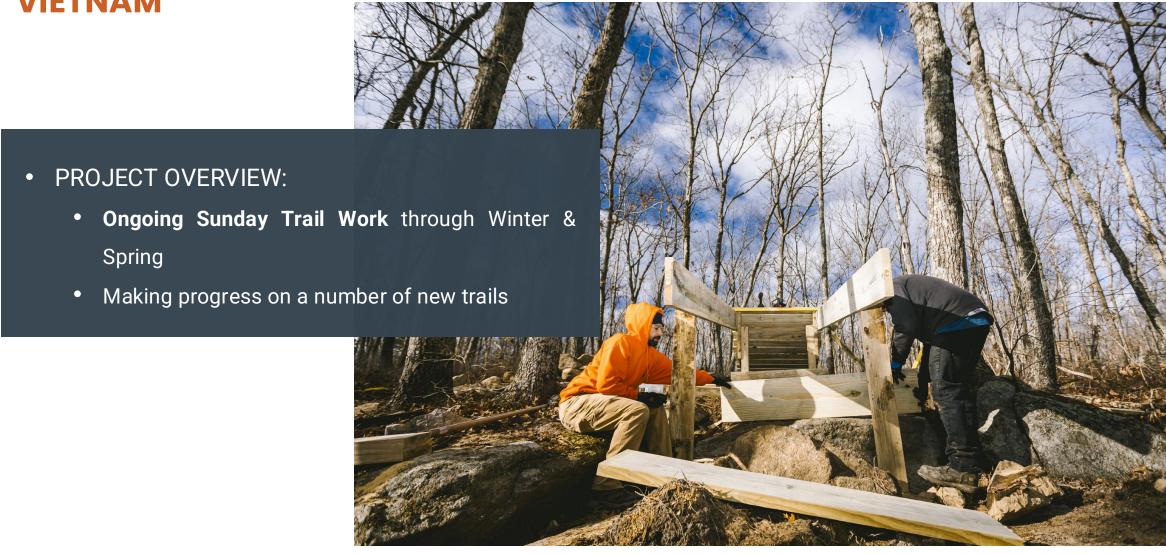
NEW!

- · WHAT?
- CHAPTER WEBSITE
- WHERE?
- BLACKSTONEVALLEYNEMBA.ORG
- WHY?
- CURRENT REGIONAL WEBSITE WAS LACKING THE FORM AND FUNCTIONALITY. NEW BVNEMBA SITE IS CHAPTER SPECIFIC!
- WHO?
- INTERESTED IN WRITING FOR THE BLOG, OR POSTING EVENTS? EMAIL BLACKSTONEVALLEY@NEMBA.ORG





VIETNAM



STATE OF THE TRAILS | MILLBURY- RAYBRUN/BRIERLY

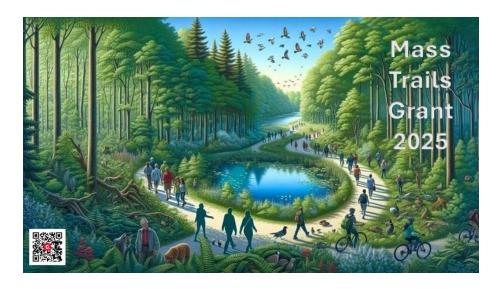
PROJECT OVERVIEW:

 Create an adaptive and multiuse trail system, Pump track, & skills area.

• TIMELINE:

- December 4, 2024
 - Pump Track & Skills area approved by Millbury Con-Com
- Jan. 18, 2025
 - Held last of several trail days. A-mtb trail is 70% roughed in (over 2,500' long). Waiting for snow to melt to start again.

- Jan. 31,2025:
 - Mass Trails Grant submitted.
 Town supported our ask for \$78,000 to purchase equipment & materials. Goal is to completely build out Brierly and use through the rest of the town. NOFO happens in June.
- February 1,2025:
 - Buck Brothers property in Rayburn has been clear cut.
 Expect so see trail changes updates. Rest of Rayburn is ok per Scott Nelson.



NEXT STEP:

- Finish rough in on A-mtb trail.
- Break ground on pump track in March/April.
- Work with Terry Down and others in Mid-summer to do finish work/drainage on A-mtb trail after the wet season.



HOLLISTON BIKE PARK



Seeking Ride Leaders & Volunteers!

- Join our Slack for Planning & Collaboration
- Proposed Rides (In Progress)
- Monday (Bi-Weekly): Rayburn, Brierly, Stowe
 Meadows Kyle Grendell, Ryan Wallner
- Wednesday (Bi-Weekly): Mount Pisgah,
 Rattlesnake Hill Brian Belfer, Florian Huber,
 Blake Carlson
- Wednesday (Bi-Weekly): Sherborn Town
 Forest Kristin Brandt, Kyla Carvalho
- Wednesday (TBD): West Hill Dam Tom

Hudgins

- Thursday (Weekly): Vietnam Mike
 Carvalho, Kyla Carvalho, Kim Beagan
- Friday (Weekly, AM): Nobscot Barry
 Kosherick, Justin Schroth
- Friday (TBD, PM): Callahan Kim Beagan
- TBD (Weekly, PM): Wenakeening Woods –
 Jake Berry
- TBD (AM): Mendon Town Forest Bill Dakai
- TBD: Douglas State Forest/Hodges Village –
 Bill Rossi, Bruce Rioux, Laura Petsching
- TBD: Women's "Field Trip" Rides Kristin Brandt (STBG Ride Series)

FIRST AID COURSE (MARCH 29)

- Date: Saturday, March 29 @ 9AM
- Location: Upton Town Library
- **Duration:** 4 Hours (Includes CPR Certification)
- 20 Spots Available Free for BVNEMBA members (Full Reimbursement)
- Priority: Ride Leaders & Sweeps

How to Join the Interest List:

 Email blackstonevalley@nemba.org OR Join #2025-first-aid-course on Slack



http://www.safetrailsfirstaid.com/



SPRING SOCIAL RIDE (APRIL 6th)

- Date: Sunday April 6th
- Location: SOUTHWICK ZOO / MENDON TOWN FOREST

WE NEED RIDE LEADERS & VOLUNTEERS!

- Help Lead & Organize Group Rides
- Assist with Event Logistics

GET INVOLVED

- Join #2025ev-spring-social-ride-april-6-2025 on Slack
- Contact Bill Dakai or Josh Handverger



